

**PUBLIC NOTICE**  
**Boone Co Proposed Budget**

**NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2022 – June 30, 2023**

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2022/2023 budget as follows:

Meeting Date: 02/16/2022

Meeting Time: 06:00 PM

Meeting Location: Boone County Emergency Management  
909 W. Mamie Eisenhower Ave Boone, Iowa 50036

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

	Actual FYE June 30 , 2021	Estimated FYE June 30 , 2022	Proposed FYE June 30 , 2023
<b>BEGINNING FUND BALANCE: 1</b>	177,556	180,615	141,389
<b>REVENUES:</b>			
County Contribution 2	120,000	125,000	130,000
Other Revenues 3	33,499	46,147	35,000
<b>Total Revenues (2+3) 4</b>	153,499	171,147	165,000
<b>EXPENDITURES:</b>			
Administration and Operations 5	150,440	193,373	230,850
Capital Outlays 6	0	17,000	17,000
<b>Total Expenditures (5+6) 7</b>	150,440	210,373	247,850
<b>Total Ending Fund Balance 8</b>	180,615	141,389	58,539

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